

നമ്പർ കെ 1/30755/2016/കോ.വി.വ

കോളേജ് വിദ്യാഭ്യാസ ഡയറക്ടറുടെ
കാര്യാലയം, വികാസ് ഭവൻ,
തിരുവനന്തപുരം - 33
തീയതി : 06/09/2016
ഫോൺ : 0471 2303107

സർക്കുലർ

വിഷയം:- കോളേജ് വിദ്യാഭ്യാസ വകുപ്പ് - ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് 2017-18
-സമർപ്പിക്കുന്നത് - സംബന്ധിച്ച്.

- 1. 30.08.2016 ലെ ഇതേ നമ്പർ സർക്കുലർ.
- 2. 19.05.2016 ലെ 46/2016/ധന നമ്പർ സർക്കാർ സർക്കുലർ.

2017-18 സാമ്പത്തിക വർഷത്തേയ്ക്കുള്ള നോൺ പ്ലാൻ ബഡ്ജറ്റ് തയ്യാറാക്കുന്ന തിനുള്ള നിർദ്ദേശങ്ങൾ സൂചന ഒന്ന് സർക്കുലർ പ്രകാരം പുറപ്പെടുവിച്ചിട്ടുണ്ട്.

ശമ്പള പരിഷ്കരണത്തിന്റെ ഭാഗമായുള്ള ശമ്പള കുടിശ്ശികയുടെ ഒന്നും രണ്ടും ഗഡുക്കൾ 2017-18 സാമ്പത്തിക വർഷത്തെ ബഡ്ജറ്റ് പ്രൊപ്പോസലിനൊപ്പം സമർപ്പിക്കാൻ സൂചന രണ്ട് സർക്കുലറിൽ നിഷ്കർഷിച്ചിട്ടുണ്ട്. ആയതിനാൽ പ്രസ്തുത തുക കൂടി സർക്കുലറിലെ പ്രൊഫോർമ പ്രകാരം തയ്യാറാക്കി ബഡ്ജറ്റ് പ്രൊപ്പോസലിനൊപ്പം 20/09/2016 നകം ഈ ഓഫീസിൽ ലഭ്യമാക്കേണ്ടതാണ്. ഇതിൽ വീഴ്ച വരുത്തുന്നപക്ഷം 2017-18 സാമ്പത്തിക വർഷം നോൺ പ്ലാൻ ഫണ്ട് അനുവദിക്കുവാൻ കഴിയാത്ത സാഹചര്യമുണ്ടായാൽ, സാമ്പത്തിക ബാധ്യത അതാത് സ്ഥാപന മേധാവികൾ വഹിക്കേണ്ടതായിരിക്കും. സൂചന സർക്കുലറുകൾ വകുപ്പിന്റെ ഔദ്യോഗിക വെബ്സൈറ്റിൽ പ്രസിദ്ധീകരിച്ചിട്ടുണ്ടെന്ന വിവരം അറിയിച്ചുകൊള്ളുന്നു.

വിശ്വസ്തതയോടെ,
(ഒപ്പ്)
വി. അജയകുമാർ
സീനിയർ ഫിനാൻസ് ഓഫീസർ
കോളേജ് വിദ്യാഭ്യാസ ഡയറക്ടർക്കുവേണ്ടി

- പകർപ്പ്:-
- 1) എല്ലാ ഡെപ്യൂട്ടി ഡയറക്ടർമാർക്കും
 - 2) എല്ലാ സർക്കാർ കോളേജ് പ്രിൻസിപ്പൽമാർക്കും
 - 3) എല്ലാ സർക്കാർ കോളേജ് ഹോസ്റ്റൽ വാർഡൻമാർക്കും.
 - 4) ജെ സെക്ഷൻ
 - 5) നാഷ്ണൽ ഫയൽ / മരുതൽ ഫയൽ

//അംഗീകാരത്തോടെ//

സുപ്രഭാഷ്




GOVERNMENT OF KERALA

No:46/2016/Fin.

Finance (ARC) Department
Thiruvananthapuram,
Dated: 19/05/2016

CIRCULAR

Sub:- Pay Revision 2014 –Payment of salary arrears - detailed instructions/guidelines – issued.

Ref:- G.O.(P) 7/2016/Fin dated 20/01/2016.

As per G.O read above Government have issued orders revising pay and allowances of State Government employees, staff of educational institutions, Teachers, Part Time Contingent employees and Casual Sweepers wherein it was ordered that the arrears on account of pay revision for the period from 01.07.2014 to 31.01.2016 will be paid in cash in four equal instalments each at 25% of the total amount on 01.04.2017,01.10.2017, 01.04.2018 and 01.10.2018 respectively along with interest at the rate applicable to General Provident Fund. Government are now pleased to issue the following guidelines for calculation, accounting and payment of Pay revision arrears for the period from 01.07.2014 to 31.01.2016:

1. All Drawing and Disbursing Officers should calculate month wise arrears of pay revision including surrender of earned leave of all employees for the period from 01.07.2014 to 31.01.2016 with interest from 01/02/2016 at the rate applicable to General Provident Fund as directed at para 46 of the GO read above in the proforma attached with this circular before 30.06.2016. Every employee will be served a copy of the statement of arrears due to him. The DDO should furnish a consolidated statement of pay revision arrears specifying the amount due on each instalment and the head of account from which salary is drawn before 31/07/2016 under his control to the head of the department.
2. In the case of employees who are on deputation to foreign service/Government of India for any period between 01.07.2014 to 31.01.2016 or as the case may be, their arrears should be credited to the Government account.
3. The foreign employer should remit the total amount of arrear in lump for the period from 01.07.2014 to 31.01.2016 or upto the period they have worked on deputation along with interest at the rate 8.7% per annum for the period from 01.02.2016 to the date of remittance, before 31.03.2017. The details of remittance to Government account along with the copy of Pay-in-slip should be forwarded to the Drawing and Disbursing Officer concerned in the parent department.
4. All Heads of Departments should consolidate the arrear amount payable and include the same in the budget proposal for the respective financial year in which the payment will be made.
5. First, second, third and fourth instalments of the arrear amount thus calculated will be paid along with salary for 03/2017,09/2017,03/2018 and 09/2018 respectively.

6. In the case of employees (including those who were on deputation) who retired on or after 01.07.2014 the arrear amount will be drawn and disbursed by the Drawing and Disbursing Officer of the respective office of the parent department where the employee last worked.

7. In the case of an employee who expired/expires, the entire balance arrear amount along with interest accrued as on the date of death will be paid to the legal heir(s) of the employee.

8. In case where an employee will be on leave without allowance or under suspension as on the date of payment of arrears, arrear will be disbursed along with the first salary after rejoining duty. In such cases government will not be liable to pay interest for the period during which payment is deferred.

9. In case where an employee will be on deputation as on the date of payment of arrears the arrear amount will be drawn and disbursed by the Drawing and Disbursing Officer of the respective office of the parent department where the employee last worked.

10. No employee will be given relaxation on any points in the above directions and the Heads of Department should not entertain such requests under any circumstances.

11. Proforma and illustration for calculation and payment of arrears are appended with this circular. All Drawing and Disbursing Officers should scrupulously follow the instructions in the circular.

Dr. K.M. ABRAHAM
Additional Chief Secretary (Finance)

To

The Principal Accountant General (A&E), Kerala, Thiruvananthapuram

The Principal Accountant General(G&SSA),Kerala,
Thiruvananthapuram

The Accountant General (E&RSA), Kerala, Thiruvananthapuram

The Secretaries, Additional Secretaries, Joint Secretaries, Deputy
Secretaries and Under Secretaries to Government.

All Heads of Departments & Offices.

The Director of Public Relations.

All Department and all Sections of the Secretariat.

The Secretary, Kerala Public Service Commission (with C.L).

The Registrar, All Universities (with C.L)

The Advocate General , Kerala, Ernakulam (with C.L).

The Secretary to Governor.

The Private Secretary to the Chief Minister and other Ministers.

The Nodal Officer, www.finance.kerala.gov.in.

Forwarded / By Order



Section Officer

PROFORMA

Head of Account:

Row No	Month	Amount of Arrears	Details of foreign employer in case of employee on deputation and details of amount remitted by the foreign employer	Remarks
R 1	July- 2014			
R 2	Aug-2014			
R 3	Sep -2014			
R 4	Oct – 2014			
R 5	Nov- 2014			
R 6	Dec – 2014			
R 7	Jan – 2015			
R 8	Feb – 2015			
R 9	Mar - 2015			
R 10	Apr - 2015			
R 11	May - 2015			
R 12	Jun - 2015			
R 13	Jul - 2015			
R 14	Aug - 2015			
R 15	Sep - 2015			
R 16	Oct - 2015			
R 17	Nov - 2015			
R 18	Dec - 2015			
R 19	Jan-2016			
R 20	Surrender of Earned Leave en cashed between 01.07.2014 to 31.03.2015			
R 21	Surrender of Earned Leave en cashed between 01.04.2015 to 31.01.2016			
R 22	Total amount (R1+R2+.....R21)			
R 23	Arrear amount			

	payable on 01.04.2017(25% of R 22)			
R 24	Interest payable on 01.04.2017 (amount at R 22 $X 0.087X 14/12$)			
R 25	Amount payable as first instalment on 01.04.2017(R 23+R 24)			
R 26	Balance arrear amount after payment of first instalment (R 22- R 23)			
R 27	Arrear amount payable on 01.10.2017(25% of amount at R 22)			
R 28	Interest payable on 01.10.2017 (R 26 $X 0.087X$ 6/12)			
R 29	Amount payable on 01.10.2017 as 2nd instalment (R 27+R 28)			
R 30	Balance arrear amount after payment of 2nd instalment(R 26- R 27)			
R 31	Arrear amount payable on 01.04.2018(25% of amount at R 22)			
R 32	Interest payable on 01.04.2018 (R 30 $X 0.087X$ 6/12)			
R 33	Amount payable on 01.04.2018 as 3rd instalment (R 31+R 32)			
R 34	Balance arrear			

	amount after payment of 3rd instalment(R 30-R 31)			
R 35	Arrear amount payable on 01.10.2018(25% of amount at R 22)			
R 36	Interest payable on 01.10.2018 R 34X 0.087X 6/12)			
R 37	Amount payable on 01.10.2018as final instalment(R 35+R 36)			

Illustration

Consider an employee whose pre revised basic pay on 01.07.2014 is Rs.19740 and revised basic pay is Rs.39500 and normal increment date on January.

Payment of arrear to the above employee will be regulated as follows

Row No	Month	Amount of Arrears as per due drawn statement	Details of foreign employer in case of employee on deputation and details of amount remitted by the foreign employer	Remarks
R 1	July- 2014	3968		
R 2	Aug-2014	3968		
R 3	Sep -2014	3968		
R 4	Oct – 2014	3968		
R 5	Nov- 2014	3968		
R 6	Dec – 2014	3968		
R 7	Jan – 2015	4069		DA increased by 6% in the pre revised scale and increased by 3% in the revised scale. Also it is the date of normal increment. Pay in the pre revised scale is increased

				to Rs.20240 and in the revised scale to Rs.40500.
R 8	Feb – 2015	4069		
R 9	Mar - 2015	4069		
R 10	Apr - 2015	4069		
R 11	May - 2015	4069		
R 12	Jun - 2015	4069		
R 13	Jul - 2015	4069		DA increased by 6% in the pre revised scale and increased by 3% in the revised scale.
R 14	Aug - 2015	4069		
R 15	Sep - 2015	4069		
R 16	Oct - 2015	4069		
R 17	Nov - 2015	4069		
R 18	Dec - 2015	4069		
R 19	Jan-2016	4170		DA increased by 6% in the pre revised scale and increased by 3% in the revised scale. Also it is the date of normal increment. Pay in the pre revised scale is increased to Rs.20740 and in the revised scale toRs.41500.
R 20	Surrender of Earned Leave encashed between 01.07.2014 to 31.03.2015	4069		Earned Leave encashed on 31.01.2015
R 21	Surrender of Earned Leave encashed between 01.04.2015 to 31.01.2016	4170		Earned Leave encashed on 31.01.2016
R 22	Total amount (R1+R2+.....R21)	85045		
R 23	Arrear amount payable on 01.04.2017 (25% of R 22)	21261		
R 24	Interest payable on 01.04.2017 (amount at R 22X 0.087X 14/12)	8632		

R 25	Amount payable as first instalment on 01.04.2017(R 23+R 24)	29893		
R 26	Balance arrear amount after payment of first instalment (R 22-R 23)	63784		
R 27	Arrear amount payable on 01.10.2017 (25% of amount at R 22)	21261		
R 28	Interest payable on 01.10.2017 (R 26 X 0.087X 6/12)	2775		
R 29	Amount payable on 01.10.2017 as 2nd instalment (R 27+R 28)	24036		
R 30	Balance arrear amount after payment of 2nd instalment(R 26-R 27)	42523		
R 31	Arrear amount payable on 01.04.2018 (25% of amount at R 22)	21261		
R 32	Interest payable on 01.04.2018 (R 30 X 0.087X 6/12)	1850		
R 33	Amount payable on 01.04.2018 as 3rd instalment (R 31+R 32)	23111		
R 34	Balance arrear amount after payment of 3rd instalment(R 30-R 31)	21262		
R 35	Arrear amount payable on 01.10.2018 (R34)	21262		

R 36	Interest payable on 01.10.2018 R 34X 0.087X 6/12)	925		
R 37	Amount payable on 01.10.2018 as final instalment (R 35+R 36)	22187		