

Proceedings of the Director of the Collegiate Education  
Thiruvananthapuram.

Collegiate Education Department-Plan Schemes-2016-17-**Allotment of fund under the head of account 2202-03-103-75(01)-College Infrastructure Upgradation Programme(plan)-Amount sanctioned-Order Issued-**

Order No:P2/15460/16/Coll.Edn

Dated:2/9/2016

Read:- 1- This office proceedings No P2/15460/16/Coll.Edn dtd 18/5/16  
2-Proposals received from the Principals and Wardens of the Colleges & Hostels concerned  
3-G.O(Rt) No.2111/2016/H.Edn dtd 11/8/2016

**ORDER**

In the current year's budget there is a provision of Rs 500 lakh under the head of account 2202-03-103-75-01-College infrastructure upgradation programme(plan) for the upgradation of basic infrastructural developments and requirements of the institutions under the department of collegiate education..The purposes of the scheme are 1) Construction of building for colleges and hostels 2) Minor construction works for general improvement in facilities 3)Maintenance of playgrounds and improvement of sports facilities 4)Conservation of heritage value of colleges and hostels 5) Purchase of sports goods and 6)Students amenities. Out of Rs 500 lakh a sum of Rs 1,50,000 /-(One lakh fifty thousand rupees only) has been allotted to Govt. College Munnar as per the order read as 1 st above .Principals and Wardens of the Govt. Colleges and hostels have submitted proposals for financial assistance under the scheme .After examining the proposals ,**Rs 4,98,50,000/- ( Four Crore Ninety Eight Lakh Fifty Thousand only)** is sanctioned to Govt.College and Hostels as shown in the annexure.Principals & Wardens have to take urgent necessary action for the utilisation of the allotted fund.

The expenditure on this account will be met from the head of account 2202-03-103-75-01-CIUP in the current year's budget (2016-17) provision. All relevant rules in existence are to be strictly observed while utilising the plan fund.

Sd/-

**P.I SHEIK PAREETH IAS**

**DIRECTOR OF COLLEGIATE EDUCATION**

To,

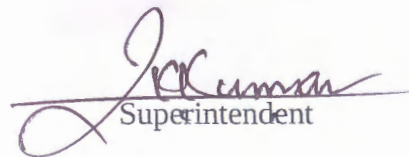
The Principals &Wardens concerned

//Approved for issue//

Copy to,

1.Budget section

2.S.F/CF

  
Superintendent

## ANNEXURE

S. No	Name of College/Hostel	Maintenance of play ground/purchase of sports equipments.	Amount(in nRs)	Students Aminities	Amount(in Rs)	Minor Works	Amount (in Rs)	Total (in Rs)
1	Govt.Arts College,Tvpm	NIL	0	NIL	0	Renovating and arranging classroom below the physics department staff room/Air conditioning the library cum seminar hall and english dept/Roofing English department	1300000	1300000
2	Govt.Womens College Tvpm	Purchase of Sports equipments /maintenance of play ground	200000	Students Aminities	300000	Minor Works	800000	1300000
3	University College ,Tvpm	NIL	0	Students Aminities	200000	Minor Works	1200000	1400000
4	Govt.College Nedumangadu	Purchase of Sports equipments/maintenance of playground.	125000	Students Aminities	200000	Ceiling/Waiting Shed/Seminar Hall	700000	1025000
5	Govt.College Karyavattom	Purchase of Sports equipments/maintenance of playground.	200000	Students Aminities	200000	Minor Works	800000	1200000
6	K.N.N Govt College Kanjiramkulam	Purchase of Sports equipments/maintenance of playground.	100000	NIL	0	Minor Works	1000000	1100000
7	Govt.College,Attingal	NIL	0	Students Aminities	300000	Minor Works	800000	1100000
8	Govt.Arts&Science College Kulathoor,Neyyattinkara,TVPM	Purchase of Sports equipments	195000	purchase of furniture	65000	Maintenance work	425000	685000
9	B.J.M.Govt.College Chavara	Purchase of Sports equipments/maintenance of playground.	500000	NIL	0	Grill work to Commerce block/	500000	1000000

	Govt.Arts & Science College ,Elanthoor	Purchase of Sports equipments	100000	water purifier/water filter/3KV inverter	450000	NIL	0	550000
11	Govt.College Ambalapuzha	Purchase of Sports equipments/maintenance of playground.	200000	purchase of furniture	200000	NIL	0	400000
12	Govt.College Kottayam	Purchase of Sports equipments/maintenance	300000	cctv camera	35000	Toilet construction, Installation of Transformer and lightening arrester	950000	1285000
13	Govt.College Kattappana	NIL	0	Students Aminities	200000	Minor Works	500000	700000
14	Govt.College Munnar	NIL	0	Students Aminities	200000	Minor works	800000	1000000
15	T.M.J.M.Govt. College Manimalakunnu	Purchase of Sports equipments/maintenance of playground.	161000	Purchase of Teak wood office table/Chair/Steel alamirah	50000	Tiling and ceiling work in students centre/Fibre ceiling at the top of the NCC room	1000000	1211000
16	Govt.College Tripunithura	Purchase of Sports equipments/maintenance of playground.	442000	Students Aminities	150000	NIL		592000
17	Govt.Sanskrit College Tripunithura	NIL	0	Water cooler/Pedestrial fan	82000	Boys toilet/Girls toilet/Inverer support to principal office	1300000	1382000
18	Maharajas College Ernakulam	NIL	0	Student Aminities	300000	Various minor works	1000000	1300000
19	P.M Govt college Chalakudy	Purchase of Sports equipments/maintenance of playground.	122800	Waterpurifier/Bench/Desk/Steel cupboard	210000	Lightening arrester	400000	732800
20	K.K.T.M Govt college Pullut	Purchase of Sports equipments/maintenance of playground.	300000	Sudents aminities/water filter	550000	Minor works	600000	1450000
21	C Achutha Menon Govt.college ,Kuttanellur,Thrissur	Purchase of Sports equipments/maintenance of playground.	500000	Purchase of Shelf	50000	Toilets maintenance	300000	850000

22	Govt.Arts & Science College ,Chelakkara,Thrissur	Purchase of Sports equipments	100000	student aminities	250000	Minor works	500000	850000
23	Govt.Arts & Science College ,Ollur Thrissur	Purchase of Sports equipments	75000	Water facilities	75000	NIL	0	150000
24	Govt.College Chittur,Palakkad	NIL	0	Water purifier/Water tank/Napkin wending mechine/	150000	Girls Toilet/plumping/electrical work/minor works	1000000	1150000
25	Govt .College Kozhinjampara	Purchase of Sports equipments/maintenance of playground.	200000	Purchase of furniture	200000	Minor works	300000	700000
26	Govt.Arts & Science College ,Thrithala	NIL	0	Purchase of equipments	150000	NIL	0	150000
27	Govt.Arts&Science College Pathiripala,Kongad,Palakkad	NIL	0	Water facility	150000	NIL	0	150000
28	T.M.Govt College Tirur	Purchase of Sports equipments/maintenance of playground.	100000	Plastic tank	200000	Auditorium electrification/Minor works	800000	1100000
29	Govt. College Malappuram	NIL	0	water cooler/purchase of printer/furniture	200000	Toilet Repair/Auditorium repair works/minor works	1000000	1200000
30	PTM Govt.College Parinthalmanna	NIL	0	Purchase of furniture/students amenities	200000	Water Storage facility	1000000	1200000
31	Govt.Arts & Science College ,Kondotty, Malappuram	Purchase of Sports equipments	100000	Water cooler cum purifier	180000	NIL	0	280000
32	Govt.Arts&Science College ,Mankada,Malappuram	Purchse of Sports equipments	200000	NIL	0	NIL	0	200000

33	Govt.Arts & Science College ,Thavanur, Malappuram	Purchase of Sports equipments	50000	student aminities	100000	NIL	0	150000
34	Govt.Womens College,CH Mohammed Koya Education Complex, Malappuram	Purchase of Sports equipments	100000	student aminities	320000	NIL	0	420000
35	Govt.College Kozhikode	NIL	0		0	Girls toilet/ Minor works	800000	800000
36	Govt.College Mokeri,Kozhikode	Purchase of Sports equipments/maintenance of playground.	200000	Sanitary pad vending and disposal machine/Water cooler/First aid kit	300000	maintenance of toilet	300000	800000
37	CKGM Govt .College Perambra,Kozhikode	Purchase of Sports equipments/maintenance of playground.	132000	water purifier/solar water heater	200000	Partition of examination room/Iron Grill/Tile work	575000	907000
38	Govt.College Kodenchery, Kozhikode	Long jump/tripple jump landing area/sports cycle	500000	NILL	0	NIL	0	500000
39	SARBTM Govt College Koilandy, Kozhikode	NIL	0	NILL	0	Construction of stage/Renovaton of water supply	600000	600000
40	Govt.Arts & Science College ,Balussery	NIL	0	Sanitary Napkin Disposal Mechine	25000	NIL	0	25000
41	Govt.Arts & Science College ,Koduvally,Kozhikode	Purchase of Sports equipments	150000	NILL	0	NIL	0	150000
42	Govt.Arts & Science College ,Nadapuram,Kozhiko de	Purchase of Sports equipments	100000	Water cooler cum purifier/Sanitary Napkin Destroyer/Incinerator	109000	NIL	0	209000

43	Govt.Arts & Science College ,Kunnamangalam, Kozhikode	Purchase of Sports equipments	60000	Water Purifier with cooler	50000	NIL	0	110000
44	N.M.S.M Govt College Kalpetta, wayanad	NL	0		0	Roofing/paneling of history museum	800000	800000
45	Govt.College Manathavady, Wayanad	Purchase of Sports equipments/maintenance of playground.	200000	NILL	0	Tiling works/Toilet/Minor works/Watchman cabin	1000000	1200000
46	Govt.Brennen College Thalassery,Kannur	NIL	0	Water cooler/sanitary napkin dispenser and dispenser	200000	Girls toilet/Electrical /Plumbing works/Wall/Minor works	700000	900000
47	K.M.M Govt.Womens College,Kannur	Purchase of Sports equipments/maintenance of playground	300000	NILL		Toilet repair/Plumping works/Electification works	450000	750000
48	Govt.Arts & Science College ,Chokli,Thalassery, Kannur	Purchase of Sports equipments	150000		0	Construction of toilet	700000	850000
49	Govt. College ,Peringome,Kannur	Purchase of Sports equipments	75000	water purifier	17000			92000
50	EKNM Govt. College ,Elerithattu,Kasargod	Purchase of Sports equipments/maintenance of playground.	300000	office tabler/iron shelf	25000	Minor works	500000	825000
51	Govt. College Kasargod	NIL	0	NIL	0	Renovation work	900000	900000
52	Govt.Arts & Science College ,Uduma,Kasargod	NIL	0	NIL	0	Temporary gate/ Class Room Walls	477000	477000
53	Govt.Mens Hostel Trivandrum	NIL	0	Bio Gas plant	420000	Mess hall renovation /Minor works	800000	1220000

54	Govt.College Hostel Kottayam	NIL	0	Water purifier/cooler/Purchase of Kitchen Utensils/Furniture	400000	Gas pipe line repair	17500	417500
55	M.C.R.V Hostel Ernakulam	NIL	0	Purchase of Kitchen Utensils	50000	repair of ladies hostel bath room and minor works	800000	850000
56	Govt.College Hostel Chittoor	NIL	0	Purchase of Water Purifier//TV/Furniture /cctv/Public address system	500000	Minor works	700000	1200000
57	Govt .Sanskrit College Hostel Pattambi	NIL	0	NILL		Re electrification work/Purchase of pump set and electrical work	700000	700000
58	Govt.Victoria College Hostel Palakkad	Purchase of Sports equipments/badminton court	200000	Purchase of Water Purifier/Emergency lamp/furniture/Kitchen utensils	325000	Minor works	300000	825000
59	C.M.G Music college Hostel, Palakkad	NIL	0	purchase of photocopier mechine/purchase of Vessels/Furniture/ Napkin incenerator	178921	Electrical installation	390000	568921
60	Govt.Brennen College Hostel Thalassery	NIL	0	Purchase of Water Purifier cum cooler	50000	Construction of toilet com bathroom in mens hostel/Fencing purchase of pump set	805000	855000
61	Govt.Training College Hostel ,Thalassery	NIL	0	purchase of incenerator/computer/furniture repair	210000	Partition work	95000	305000

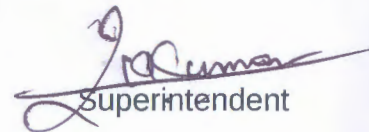
62	K.M.M Govt. Womens College, Hostel ,Kannur	NIL	0	Purchase of Kitchen Utensils/Installation of cctv camera/Purchase of motor	210000	Repair/Electrification works	400000	610000
63	Govt.College Ladies Hostel ,Kasargod	NIL	0	Purchase of Kitchen Utensils/Furniture	400000			400000
64	Govt.College of Teachereducation, Trivandrum.	NIL	0	C.C.T.V camera	50000	Bore well	155000	205000
65	Govt.College of Teacher education,Kozhikode	Purchase of Sports equipments	60779	0	0	Repair of Girls toilet	175000	235779
66	Govt.College of Teacher education, Thalassery	Purchase of Sports equipments/maintenance of playground.	250000	NIL	0	NIL	0	250000
67	Govt.S.S.T. College Music ,Trivandrum	NIL		purchase of furniture	200000	Repair of two generators/Minor repair works/Re plumping works	850000	1050000
		Total (in Rs.)	7048579		9836921		32964500	49850000

**Grant Total Rs 49850000/-**  
**(Rupees Four Crore Eighty Five lakh Fifty Thousand only)**

Sd/-

**P.I. Sheik Pareeth IAS****DIRECTOR OF COLLEGIATE EDUCATION**

Approved for issue



Superintendent