

PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION, THIRUVANANTHAPURAM

Collegiate Education Department – Plan fund 2018-19- Allotment of fund under the Head of Account "2202-03-103-61- New Government Autonomous colleges and New Government Deemed Universities of Kerala(Plan)"- Amount Sanctioned with Administrative Sanction- Orders issued.

ORDER NO.P1/19681/2018/COLL.EDN

DATED:-29/05/2018.

- Read:-
1. Letter No. A2/Misc/2018 Dated 19/04/2018 from the Principal, Maharaja's College, Ernakulam.
 2. Lr. No.A2/Plan/Autonomy/2018-19 Dated 24/05/2018 from the Principal, Maharaja's College, Ernakulam

ORDER

In the current year's Budget 2018-19 there is a provision of Rs.100 Lakhs under the Head of Account "2202-03-103-61- New Government Autonomous colleges and New Government Deemed Universities of Kerala(Plan)". The Principal of Maharaja's College, Ernakulam as per letter 1st cited has requested to give sanction and allotment of an amount of Rs.5.61 Crore towards recurring and non- recurring expenses related to Autonomy. But in the current years outlay for this scheme Government have provided only an amount of Rs 100 lakhs. In order to clear the four pending bills related to 2017-18 posted in the treasury queue an amount of Rs.16,13,826/-(Rupees Sixteen Lakh Thirteen Thousand Eight Hundred and Twenty Six Only) had to be allotted from the current years(2018-19) budget

amount. Therefore the balance amount available under this scheme is only Rs.83,86,174/-. Since the recurring expenses related to Autonomy has to be sanctioned immediately for smooth conduct of examination and other related work, the Principal, Maharaja's College, Ernakulum has requested vide letter 2nd cited to sanction the balance available amount of Rs.83,86,174/- (Rupees Eighty Three Lakhs Eighty Six Thousand One Hundred and Seventy Four Only). In the above circumstances, administrative sanction and allotment of fund for Rs.83,86,174/- (Rupees Eighty Three Lakhs Eighty Six Thousand One Hundred and Seventy Four Only) is hereby accorded as detailed below as per the proposal of the Principal.

MAHARAJA'S COLLEGE (AUTONOMOUS), ERNAKULAM
New Government Autonomous colleges and New Government Deemed
Universities of Kerala(Plan) -2018-19

Sl.No	ITEMS	AMOUNT SANCTIONED
1	Question Paper setting by the external experts	39,05,000
2	External Valuation	19,42,600
3	External Security Charges	9,60,000
4	Purchase of printing paper	1,10,000
5	Purchase of other consumables	88,000
6	Office expenses(Local hospitality)	11,000

7	Printing answer scripts/Covers/Forms	12,54,074
8	TA/DA for group D staff for distribution of answer paper	33,000
9	Miscellaneous	82,500
Total		83,86,174

(Rupees Eighty Three Lakh Eighty Six Thousand One hundred and Seventy Four Only)

The expenditure for the implementation of the scheme will be debited to the Head of Account"2202-03-103-61- New Government Autonomous colleges and New Government Deemed Universities of Kerala(Plan)"- from the current year's budget(2018-19). The amount in this regard has to be met for the purpose mentioned above and all relevant rules in existence are to be strictly observed by the Principal while utilizing the plan fund.

Sd/-
Dr.D.K.SATHISH
DIRECTOR OF COLLEGIATE EDUCATION (in charge)

- Copy to:-
1. The Principal, Maharaja's College, Ernakulam
 2. Budget section
 3. Stock file/Current file.

//Approved for Issue//


SUPERINTENDENT