

PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANANTHAPURAM

Collegiate Education Department - Plan fund 2017-18 –Center for excellence in 10 colleges including Heritage Conservation Scheme - Amount Allocation- Orders issued.

Order No.P3/17432/2017/Coll.Edn

Dated: 03/01/2018

- Read:-1) Minutes of the Departmental Working Group meeting of Higher Education Department held on 23/11/2017
2) G.O(Rt) No.2245/2017/ H.Edn Dated 11/12/2017

ORDER

In the Annual Plan of 2017-18 an amount of Rs.1200 Lakh (Rupees One Thousand Two Hundred Lakh Only) is provided under the Head of account-2202-03-103-69-(01) of Centre of Excellence in 10 colleges including heritage Conservation Scheme.

The Departmental Working Group for Higher Education Department held on 23/11/2017 has considered the proposal forwarded by the Director of Collegiate Education for the Modernization of Library of Govt. College Madappally for an amount of Rs.154 Lakhs and approval is accorded for an amount of 85Lakhs (Eighty Five Lakhs Only). As per the G.O cited 2nd Government has accorded Administrative Sanction for the Modernization of Library of Govt. College Madappally for an amount of 85Lakhs (Eighty Five Lakhs Only) under the scheme of Centre of Excellence in 10 colleges including heritage Conservation Scheme Head of account-2202-03-103-69-(01) subject to certain general conditions.

SI No.	Name of Proposal	Estimate Amount (Rs.)
1	Academic journals to library departments	12 Lakh
2	Academic Books to the Library as required by each of the 10 department and language Department	50 Lakh
3	New reference books to the library	5 Lakh
4	Separate section for the rare books in the library	4 Lakh
5	Book Shelves to the Library	6 Lakh
6	Tables for the reading room in the library	1.5 Lakh

7	Chairs for the reading room in the library	1 Lakh
8	Fire Safety Measures in the library	2 Lakh
9	Photostat Machine in the library	1 Lakh
10	Water Purifier in the library	0.5 Lakh
11	Upgradation of the electrical wiring in the library	2 Lakh
	Total	85 Lakh

General Conditions

1. The release of the funds will be need based when actual expenditure falls due.
2. ADHOC/Advance release of funds before expenditure becoming due will not be allowed
3. The total expenditure will be limited to the Current Year's Budget Provision.
4. If Computer purchase is involved concurrence of store purchase department should be obtained. Circular No.25/06/Fin dated 01.06.2006 should be strictly followed.
5. E-Tender system should be followed.
6. Stores Purchase Rules should be strictly followed.
7. For the construction work, time of completion should be specified.
8. If accredited agency is executing the works, time of completion along with "Penalty Clause" should be included in MOU/Agreement.
9. For PWD works, PRICE software should be adopted.

Therefore sanction is hereby accorded for the allotment of **85Lakhs (Eighty Five Lakhs Only)** to the Principal of Govt College Madappally for executing the above works and activities. The Principal should observe all the procedural formalities and relevant rules while utilizing the fund. Principal must do a regular monitoring of the work progress and has to report to this office periodically. The expenditure on this account will be met from the Head of Account 2202-03-103-69-(01) of Centre of excellence in 10 colleges including heritage Conservation Scheme in the current year's budget.

Sd/-
Director of Collegiate Education

//Approved For Issue//


Superintendent

Copy to,

1. The Principal Govt College Madappally
2. Budget Section (for allotment of funds)
3. Stock File/Current File