

PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANANTHAPURAM

Collegiate Education Department – Plan Fund 2017-18 – Innovative courses including Honours Programmes and Community Courses in Government Colleges and Universities
Amount sanctioned - Orders issued.

Order No. P 1/12018/2017/Coll.Edn.

Dated:17/06/2017

Read:- G.O. (Rt) No. 996/2017/H.Edn. dated 01/06/2017.

ORDER

In the current year's budget 2017-18 there is a provision of Rs. 1000 lakhs under the head of account "2202-03-103-58-Innovative courses including Honours Programmes and Community courses in Government Colleges and Universities (Plan)". As per Government Order cited, Government have accorded Administrative sanction for strengthening for B A Honours at Maharajas College, Ernakulam as per the proposal submitted by the Principal amounting for Rs. 65,35,000/- (Rupees Sixty five lakh and thirty five thousand only) for utilizing the following manner.

Internship Programme	3.7 Lakh
Special Lecture	1.5 Lakh
Educational Film	6 Lakh
Data Processing Lab	8 Lakh
Repair and maintenance of electronic equipment	1 Lakh
Purchase of Books	3 Lakh
Subscription of Journals	2 Lakh
Repair & Maintenance of the Department reading room	4 Lakh
Lecturer Series	6 Lakh
Multi Projector	1.35 Lakh
Interactive Board	1.8 Lakh
Teak Wood table with double draw	0.56012 Lakh
Teak Wood Bench with back rest	2.6 Lakh
Teak Wood Desk with shelf	3.2 Lakh
Teak Wood Lecture stand	1.2 Lakh
White board with aluminium frame	0.56112 Lakh
Electrical Wiring	6 Lakh

Commercial LED Display	0.65 Lakh
Laptop Computer	2.25 Lakh
Digital Scanner	0.3 Lakh
UPS	0.24 Lakh
Printer	0.144 Lakh
Steel Lockers for students	0.725 Lakh
Short Throw Projector	1.62 Lakh
Exhaust fan in the library	0.22 Lakh
Desktop computers	1.35 Lakh
LED Pointer	0.02976 Lakh
Smart Class Room accessories	5.35 Lakh
Total	65,35,000/-
(Rupees Sixty five lakh and thirty five thousand only)	

Administrative Sanction is hereby accorded to the Principal, Maharajas College, Ernakulam for utilizing the amount in the above manner. The utilization of the amount shall be made only after observing all procedural formalities as stipulated in the relevant rules and Government Orders in force and also subject to the observance of Store Purchase Rules wherever applicable.

The expenditure on this account will be met from the head of account "2202-03-103-58- Innovative courses including Honours Programmes and Community courses in Government Colleges and Universities (Plan)" in the current year's budget.

Sd/-

Dr. P Anitha Damayanthy
Director of Collegiate Education
(In Charge)

Copy To:-

1. The Principal, Maharajas College, Ernakulam
2. The Budget Section
3. Stock File/Current File

// Approved for Issue //


Superintendent

YT 14/6/17

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GOVERNMENT OF KERALA