“നാബാർഡ് - രീതികൾ”

മൗ. നി 2/13795/2008/കെ.ഡി.നിറ.

കെ.ഡി. പ്രവൃത്തി പ്രവർത്തകരുടെ
കോച്ചുകാരൻ, പ്രവൃത്തി കോച്ചു
കോശം: 33
തിയതി: 28.06.2017
നമ്പര്: 0471-2303107

നാബാർഡ്-

നാബാർഡ് പ്രവൃത്തി പ്രവൃത്തി - NABARD RIDF Tranche XXIII (2017-18) - നാബാർഡ് രാഷ്ട്രീയനാവണം തിരിച്ചിപ്പിക്കുന്നതിൽ - കേരളം

ബുധൻ- 1. 27.05.2017 മുതൽ ചെറുകളുടെ

2. 19.06.2017 മുതൽ 3/112/17/കെ.ഡി.നിറ കേന്ദ്രീകരിക്കുന്നത്.

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നാബാർഡ് രാഷ്ട്രീയനാവണം തിരിച്ചിപ്പിക്കുന്നതിൽ NABARD

RIDF Tranche XXIII (2017-18) - കാഴ്ചകളിൽ ഫലപ്രദമായ മൂല്യമേഖലകളുള്ള

ആവശ്യങ്ങളിലുള്ള സമയത്തായി, അടയ്ക്കുന്ന മൂല്യാപകർ‌ത്താതാക്കളുടെ

ബുധൻ (1) മുതൽ

ബുധൻ (2) മുതൽ കാഴ്ച വാങ്ങിയിട്ടുള്ള ചലനാവശ്യകതകളിൽ

ഭാഗങ്ങളിലൊന്നിലും ഫലപ്രദമായ മൂല്യമേഖലകളുമെല്ലാം

ഭാഗങ്ങളിലൊന്നിലും

ഭാഗങ്ങളിലൊന്നിലും

അവസാനിപ്പിക്കുന്നു

തിയതി: 28.06.2017

1797054

GOVERNMENT OF KERALA
From The Secretary to Government

To The Director of Collegiate Education, Thiruvananthapuram.

Sir,

Sub:- NABARD-RIDF Tranche XXIII (2017-18) Detailed project Report called for-reg

Ref:- Letter No. (E4449145)NC-A1/19/2017-FIN dated 01.06.2016 from Finance Department

Kind attention is invited to the reference cited (Copy enclosed) and you are requested to forward detailed project reports to be considered under NABARD-RIDF XXIII (2017-18) directly to Finance Department under intimation to this department.

Yours faithfully,

THARUN LAL.S
Under Secretary for Secretary to Government

Approved for issue

Section Officer.
From
The Additional Chief Secretary (Finance).

To
The Principal Secretary,
Higher Education Department

Sir/ Madam,


I am directed to request you to forward Detailed Project Reports to be considered under NABARD-RIDF XXIII (2017-18), to this department by observing the following, scrupulously.

1. The project is with minimum cost of Rs.2 crore and preference may be given to mega projects costing above Rs.10 crore.
2. It should be ensured that the estimate of the projects are prepared through 'PRICE' software only.
3. The duly filled checklist should be attached along with DPR (format enclosed).
4. It should be ensured that sufficient land for the project has been made available.
5. The proposals should be submitted through e-office and a physical copy of the DPR should also be furnished for onward transmission to NABARD.
6. Attention is invited to Circular No.76/16/Fin dated 09.09.2016 (copy enclosed).
7. The DPR may be forwarded to Finance Department on priority basis as per NABARD guidelines, by limiting the total financial outlay within the sectoral allocation fixed by 1st SLEC held on 02.05.2017.

It is also informed that the projects will be considered on 'first come first serve' basis.

Yours faithfully,

K.S. USHA
Joint Secretary
For Additional Chief Secretary (Finance)
CHECK LIST FOR THE PREPARATION OF DETAILED PROJECT REPORT TO BE SUBMITTED FOR LOANS UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)

Road/ Bridge Project

i. Name of the Project
ii. Districts covered
iii. Legislative Assembly Constituency (LAC) covered
iv. Project Outlay (Rs. in Crore)
v. Implementing Agency

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<th>Sl. No.</th>
<th>Item</th>
<th>Remarks</th>
<th>Furnished (Yes/No)</th>
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1 General
   (i) Whether the project is prioritised by the State Department
   (ii) Whether the project submitted through the Nodal Department
   (iii) Whether the project included in the State Plan

2 Clearance from (wherever applicable)
   (i) Ministry of Environment and Forests
   (ii) Ministry of Railways
   (iii) Administrative approval with details
   (iv) Technical sanction with details
   (v) Land acquisition (whether sufficient land is made available)

3 Technical Aspects
   (i) General
      (a) Whether Master Plan prepared by State Government and proposed projects are as per Master Plan
      (b) Whether proposed projects are new or strengthening of existing roads
      (c) Whether proposed projects have been designed as per IRC standards. Reasons for deviation, if any, should be spelt out
      (d) Type of road projects—Village Roads, Other District Roads, Major Rural Roads
      (e) Whether fair weather connectivity is proposed, reason for same to be elucidated
      (f) Whether the estimate is prepared through 'PRICE' Software
   (ii) Roads Projects
      (a) Details of roadway, carriage way, pavement thickness (formation, sub-base, base courses, black topping), culverts and small bridges in existing and proposed conditions to be furnished in relevant annexure.
      (b) Extent of Cement Concrete sections, whether provided, to be detailed
      (c) Justifications for widening/ strengthening should be supported by relevant data along with year of construction
(iii) **Bridge Projects**

(a) Hydraulic data, geo-technical details of foundations, design details and drawings to be furnished (Bridge projects with detailed investigations should only be proposed)

4 **Financial Aspects**

(i) Schedule of Rates adopted (specify the year or the SoR)

(ii) If not, whether cost proposed will be sufficient to create the assets

(iii) Cost Estimate

(a) Item-wise cost of project

(b) Item-wise expenditure incurred

(c) Item-wise cost of balance works

(d) Item-wise RIDF loan

(e) Item-wise State Government contribution

(f) Year-wise phasing of RIDF loan and State Government contribution (2 year phasing allowed, reasons for 3 year phasing, wherever required)

(g) Bar/PERT/CPM chart for project execution

(h) Specific justifications for high cost of development

5 **Benefits and Justification**

Overall impact of the project need to assessed and detailed

6 **Operation and Maintenance**

Arrangements for operation and maintenance after completion

7 **Infrastructure Facilities**

(i) Organisational structure of the implementing Department

(ii) Capacity and preparedness of the implementing Department/Agency and status of implementation of earlier sanctioned projects

Total physical quantity, already completed and balance to be completed for each item of development should be detailed with unit cost and analysis.

Potential (road in Km. and bridge in M.span) Reduction in distance (Km.) Population benefited Access to Marketing/Tourist/Pilgrimage Centres in numbers to be furnished.

PCU date with likely savings in VOC etc. Non-recurring and recurring employment generation. Income 'without' and 'with' project and cash statement to be furnished.
(iii) Quality control, infrastructure and mechanism
(iv) Availability of labour
(v) Budget provision
   (a) For contribution to State Share
   (b) For subsequent Operation and Maintenance
   (c) For repayment of loans—Principal and Interest

8 Project Risks
   (i) Land acquisition
   (ii) Forest Clearance
   (iii) Railway/Road crossings
   (iv) Construction hazards
   (v) Any other risk (specify)

9 Convergence with any other programme

Date: ____________________________

Name, Designation and Signature (with date)
of the Head of Implementing Department/Agency:
CHECK LIST FOR PREPARATION OF DETAILED PROJECT REPORT TO BE SUBMITTED FOR LOANS UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)

Social Sector (School/ Health etc.) Project
   i. Name of the Project
   ii. Districts covered
   iii. Legislative Assembly Constituency (LAC) covered
   iv. Project Outlay (Rs. in Crore)
   v. Implementing Agency

<table>
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</table>

1 General
   (i) Whether the project is prioritised by the State Department
   (ii) Whether the project submitted through the Nodal Department
   (iii) Whether the project included in the State Plan

2 Clearance from (wherever applicable)
   (i) Ministry of Environment and Forests
   (ii) Administrative Approval with details
   (iii) Technical sanction with details
   (iv) Land acquisition (whether sufficient land is made available)

3 General
   (i) Whether present project is part of Government of India Programme. If yes, furnish details of support and conditions of Government of India
   (ii) Justification of the project with reference to National and State Human Development Index

4 Technical Aspects
   (a) Whether projects are based on detailed site specific plans or based on replicable model
   (b) Approved drawings/ details to be furnished
   (c) Whether all components have been included in the project. If not, the arrangements for the same by the State Government may be specified
   (d) Whether the estimate is prepared through 'PRICE' Software

5 Financial Aspects
   (i) Schedule of Rates adopted (specify the year of the SoR)
   (ii) If not, whether cost proposed will be sufficient to create the assets
(iii) Cost Estimate
(a) Item-wise cost of project
(b) Item-wise expenditure incurred
(c) Item-wise cost of balance works
(d) Item-wise RIDF loan
(e) Item-wise State Government contribution
(f) Year-wise phasing of RIDF loan and State Government contribution
(g) Bar/PERT/CPM chart for project execution
(h) Share of Government of India, if any, to be specified
(i) Specific justifications for high cost of development

6 Benefits and Justification

Overall impact of the project intangible and non-intangible terms to assessed and detailed

7 Execution, Operation and Maintenance

(i) Arrangements for execution of projects (like school under SSA) to be specified
(ii) Role Community in execution and Operation and Maintenance of projects after completion

8 Infrastructure Facilities

(i) Organisational structure of the Implementing Department (co-ordination mechanism, where project to be executed by other than implementing department)
(ii) Capacity and preparedness of the implementing Department and status of implementation of earlier sanctioned projects
(iii) Quality control, infrastructure and mechanism
(iv) Availability of labour
(v) Budget provision
(a) For contribution to State Share
(b) For subsequent Operation and Maintenance
(c) For repayment of loans—Principal and Interest

9 Project Risks

(i) Land acquisition
(ii) Forest Clearance
(iii) Railway/ Road crossings
(iv) Construction hazards
(v) Any other risk (specify)

10 Convergence with any other programme of Government of India

Details to be furnished about the mechanism of implementation

Date

Name, Designation and Signature (with date)
of the Head of Implementing Department/ Agency
GOVERNMENT OF KERALA
Finance (Nodal Centre - A) Department

CIRCULAR

No. 76/2016/Fin

Dated, Thiruvananthapuram, 09.09.2016

Sub: Projects financed under Rural Infrastructure Development Fund of NABARD- Providing State share - Clarifications -issued.

Ref:- 1) Circular No.37/09/Fin dated 06.05.2009.
2) Circular No.94/2010/Fin dated 06.11.2010.

State Government has been implementing various projects for the development of infrastructure in rural areas of the State with loan assistance from the Rural Infrastructure Development Fund of NABARD and these financial assistance are intended to be used for the creation of durable assets. Also the Administrative Departments were requested to recommend only the project proposals of Government Departments/ LSGIs/ Government owned Companies/Agencies/ Autonomous Bodies for financial assistance under the RIDF of NABARD.

However, proposals are now being received by Government from Autonomous Bodies including Universities and certain Public Sector Undertakings defaulting their loan repayment, for providing State share against the RIDF share released by NABARD. But due to the financial stringency of the State, the Government is not in a position to bear such additional commitments.

In the above context, Government hereby clarify that it shall be the responsibility of the Institution/ LSGIs/ Autonomous Bodies including Universities to bear the corresponding State share of the NABARD-RIDF loan sanctioned. Administrative Department shall also monitor the repayment of RIDF availed by the Government owned PSUs and Agencies regularly.

MINHAJ ALAM
Secretary (Finance Resources)

To
All Administrative Departments in Secretariat.
All Heads of Departments.
The Nodal Officer, www.financekerala.gov.in
Stock file/ Office Copy.

Forwarded / By Order

Section Officer