

**Proceedings of the Director of Collegiate Education,
Thiruvananthapuram**

Collegiate Education Department- Plan Schemes 2013-14– Allotment of Funds
under the head of account ““2202-03-103-75-(01)-Colleges Infrastructure
Upgradation Programme (plan)”- Amount sanctioned- Orders issued-

Order No: P2 – 17131 / 2013 / Coll Edn

Dated:04/07/2013

Read: - 1. This Office Circular No: P3/11958 /13/Coll Edn dated: 08.04.13.

2. Proposals received from the Principals & the Wardens of the
Colleges & Hostels concerned

ORDER

In the current year's budget there is a provision of Rs. 500 Lakh under the head of account “2202-03-103-75(01) Colleges Infrastructure Upgradation Programme (plan)” for the up gradation of basic infrastructural developments and requirements of the 41 Govt. Arts and Science colleges in the state. This includes the following (a) Minor construction works for general improvement in facilities (b) Maintenance of playgrounds and improvement of sports facilities (c) conservation of heritage value of colleges (d) Job oriented add on courses (e) Students amenities. The Principals and the Wardens of Government Colleges & Hostels have submitted proposals for financial assistance under this scheme. After examining the proposals funds are sanctioned and the list of distribution of funds is attached herewith . The Principals & the Wardens concerned will initiate necessary urgent action to prepare estimate and to issue Administrative Sanction immediately.

Contd.....

The expenditure on this account will be met from the head of account "2202-03-103-75-(01) - Colleges Infrastructure Upgradation Programme (plan)" in the current year's (2013-14) budget provision. All relevant rules in existence are to be strictly observed while utilizing the Plan fund.

Sd/-

K.AJAYAKUMAR IAS

DIRECTOR OF COLLEGIATE EDUCATION

To

The Principal's & Warden's concerned

Copy to:

Budget (K) section
Senior Finance Officer
S F / C F

// Approved for Issue//

Superintendent

GOVT. COLLEGE, NEDUMANGAD

DEPARTMENT OF PHYSICAL EDUCATION

PROPOSAL FOR SPORTS ACTIVITIES OF STUDENTS (2013-14)

Head of Account :2204-00-800-90

(Assistance to DPI&DCE for sports)

SUBMITTED

**Sub: Conduct of coaching camp in Softball, Kho-Kho, Athletics and Baseball
reg:-**

SOFTBALL COACHING CAMP

No. of students : 16
No. of days of coaching camp : 20 days
Refreshment to players : 16 x RS 50 x20=16000/-
Remuneration to coach : Rs. 4000

Total : Rs. 20,000/-

KHO KHO COACHING CAMP

No. of students : 20
No. of days of coaching camp : 25 days
Refreshment to players : 20 XRs 50 X 20 Days=25,000/-
Remuneration to coach : Rs. 5,000

Total : Rs. 30,000/-

ATHLETICS COACHING CAMP

No. of students : 6
No. of days of coaching camp : 20 days
Refreshment to players : 6 X Rs. 50 X 20 Days =6,000/-
Remuneration to coach : Rs. 4,000

Total : Rs. 10,000/-

BASEBALL COACHING CAMP

No. of students : 16
No. of days of coaching camp : 20 days
Refreshment to players : 16 x RS 50 x20=16000/-
Remuneration to coach : Rs. 4000

Total : Rs. 20,000/-

TOTAL AMOUNT: 80,000/-(RUPEES EIGHTY THOUSAND ONLY)

Adjustments are made in the proposal according to the amount sanctioned from the office of the Directorate of Collegiate Education.

Place: NEDUMANGAD

Rejith.A.K
HOD
Department of Physical
Education
Govt. College,

Nedumangad

**Proceedings of the Director of Collegiate Education,
Thiruvananthapuram**

Collegiate Education Department- Plan Schemes 2011-12– Allotment of Funds under the head of account “2202-03--103-75-Minor Construction works (plan)”- Amount sanctioned- Orders issued-

Order No: P2 – 21719 / 2011 / Coll Edn

Dated: 11 .10.2011

Read: - 1. This Office Circular No: P3/18614 /11/Coll Edn dated: 29.04.11.

2. D.O.Letter No.A1-1020/2011-12 Dated 20.09.2011 received from the Principal (KMM Govt Womens college for women ,Kannur)

ORDER

In the current year's budget there is a provision of Rs. 150 Lakh under the head of account “2202-03--103-75 Minor Construction works (plan)” for minor construction works in Government Arts & Science Colleges and Government College Hostels. The Principal of KMM Government College for women,Kannur has submitted proposals for financial assistance under this scheme. After examining the proposal funds are sanctioned as shown below. The Principal concerned will initiate necessary urgent action to prepare estimate and to issue Administrative Sanction immediately.

Sl. No.	Name of College	Purpose	Amount Sanctioned (in Rs)
1	KMM Government College for women,Kannur	Minor works	300750

The expenditure on this account will be met from the head of account “2202-03--103-75 -Minor Construction work (plan)” in the current year's (2011-12) budget

provision. All relevant rules in existence are to be strictly observed while utilizing the Plan fund.

Sd/-

K. GOPALAKRISHNA BAHT I .A .S
DIRECTOR OF COLLEGIATE EDUCATION

To

The Principal , KMM Government College for women,Kannur

Copy to:

Budget (K) section
Senior Finance Officer
S F / C F

// Approved for Issue//

Superintendent

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANANTHAPURAM**

Collegiate Education Department - Plan Scheme 2013 - 14 - Allotment of Funds for the Development of Lab / Library and Furniture - Amount Sanctioned - Orders issued

Order No. P3/22078/2013/Coll.Edn.

Dated 8 .07.2013

Read:-1. Proposals received from the Principals of Government Colleges

ORDER

In the current financial year budget an amount of Rs.150 Lakhs has been provided under the head of Account "2202-03-103-76 furniture, library, and lab equipments 34 other charges (plan)" for the development of Lab/Library in Government Colleges. The Laboratories are to be upgraded every year with most modern equipments and the libraries are digitalized with internet access to the students. The Principals of Government Colleges have submitted proposals for financial assistance under this scheme. After examining the proposals in detail funds are sanctioned as shown against the name of each college.

Sl. No.	Name of College	Purpose	Amount Sanctioned
1	Government Arts College Thiruvananthapuram	Lab equipments/Chemicals	200000
2	Government Womens College Thiruvananthapuram	Lab equipments/Chemicals	800000
3	Government College ,Attingal	Library Books and Furniture	100000
4	Government College, Kanjiramkulam	Lab Equipments/Chemicals, Library Digitalization	200000
5	Government College , Kariavattom	Lab equipments/ Chemicals	400000
6	Government College, Nedumangadu	Lab equipments/Chemicals, Library books	200000
7	Government Sanskrit College, Thiruvananthapuram	Library Books/Library Furniture	50000
8	University College, Thiruvananthapuram	Lab equipments/chemicals	1200000
9	Govt College, Chavara	Lab equipments/chemicals	300000
10	Government College Kottayam	Lab equipments/chemicals	500000
11	Government College Kattappana	Lab equipments/chemicals	200000
12	Government College, Munnar	Library Books, Library furniture, Digitalization	100000
13	Government Sanskrit College, Thrippunnithura	Library, Furniture	100000

14	Government College, Thrippunnithura	books/Library, Furniture	100000
15	Maharajas College, Ernakulam	Lab equipments/chemicals	800000
16	Government College Manimalakkunnu	Lab equipments/chemicals	200000
17	P.M.GovernmentCollege Chalakudy	Books/Library, Furniture	200000
18	KKTM Govt. College, Pullut	Lab equipments/chemicals	500000
19	Sri.C.Achuthamenon Govt College, Thrissur	Lab equipments/books	100000
20	Government College, Chittur	Lab equipments/chemicals/books	700000
21	S.N.Govt.Sanskrit College, Pattambi	Lab equipments/chemicals	700000
22	Govt Victoria College, Palakkad	Lab equipments/chemicals	700000
23	Govt College, Kozhinjampara	Lab equipments/chemicals, books	300000
24	Govt college, Tirur	Lab equipments/chemicals, books	300000
25	Govt Collge, Malappuram	Lab equipments/chemicals, Library Digitalization	500000
26	P.T.M.Govt College, Perinthalmanna	Library furniture, books, Lab equipments	500000
27	Govt Arts & Science College, Kozhikkode	Lab equipments/chemicals, books	700000
28	Government College Koyilandi	Lab equipments/ chemicals, books, Library computerization	300000
29	Govt College, Perambra	Library furniture, books	100000
30	Govt College, Madappally	Books/Library, Furniture	600000
31	Govt College, Mokeri	Lab equipments/chemicals, books	100000
32	Govt College,Kodenchery	Lab equipments/chemicals	400000
33	Govt College, Kalpetta	Library furniture, books, Lab equipments	200000
34	Govt College, Mananthavady	Library furniture, books, Lab equipments	450000
35	Government Brennen College, Thalassery	Library furniture, books, Lab equipments	700000
36	K.M.M. Government Women's College, Kannur	Library furniture, books, Lab equipments	300000
37	E.K.N.M.Govt College, Elerithattu	Library furniture, books	50000
38	Govt College, Manjeshwaram	Library furniture, books	50000
39	Government College, Kasargod	Lab equipments/chemicals	1000000
40	Govt. College, Ambalapuzha	Furniture for Library & books	50000
41	Government College, Attappadi	Library books	50000
TOTAL			15000000
(Rupees One Crore Fifty lakhs only)			

The expenditure in this account will be met from the head of account "2202-03-103-76 furniture, library, and lab equipments 34 other charges (plan)" in the current financial year budget.

All relevant rules are to be strictly observed by the Principal while utilizing the Plan Fund

I.A.S
EDUCATION

Sd/-
K.AJAYAKUMAR,
DIRECTOR OF COLLEGIATE

Issue //

// Approved for

Superintendent

To
The Principals concerned

Copy to
1. Senior Finance Officer
2. Budget (K) Section
3. Accounts (J) Section
SF/Current file

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE
EDUCATION, THIRUVANATHAPURAM**

**Collegiate Education Department - Plan fund utilization 2013-14 –
Allotment of Fund under the Head of Account – “2202-03-105-99-34-
Faculty Development Scheme-in Government Colleges (Plan)” - Amount
Sanctioned - Orders issued.**

**Order No.P1/19994/2013/Coll.Edn
28.06.2013**

Dated :

ORDER

In this current year budget there is a provision of Rs.7500000/- under the Head of account “2202-03-105-99-34-Faculty Development Scheme-in (Plan)”. This scheme is intended to provide in-service training program such as Seminars, Refresher Courses, Exhibitions etc., to the teaching faculty. The Principals of Government Colleges have submitted proposals for financial assistance under this scheme. After examining the proposals funds are sanctioned as shown against the name of each college. The Principal concerned should initiate urgent action to issue the Administrative Sanction by the end of September 2013. The expenditure under this scheme should be limited to the allotted amount. No additional amount will be provided.

FACULTY DEVELOPMENT SCHEME 2013-14			
Sl. No.	Name of College	Purpose	Amount
1.	Government Arts College Thiruvananthapuram	Provide in-service training programmes to the teaching faculty	150000
2.	Government Women’s College Thiruvananthapuram	”	500000
3.	University College, Thiruvananthapuram	”	500000
4.	Government Sanskrit College, Thiruvananthapuram	”	150000
5.	Government College, Nedumangad	”	100000
6.	Government College , Kariavattom	”	80000

7.	K.N.M.Goverment College, Kanjiramkulam	”	200000
8.	Government College Attingal	”	127750
9.	Baby John Memorial Govt College, Chavara	”	200000
10.	Government College Kottayam	”	250000
11.	Government College Kattappana	”	120000
12.	Government College, Munnar	”	100000
13.	Government College Manimalakunnu	”	50000
14.	Government Sanskrit College Thrippunithura	”	150000
15.	Government College Thrippunithura	”	200000
16.	Maharajas College, Ernakulam	”	400000
17.	P.M.G.College Chalakudy	”	250000
18.	K.K.T.M.Govt College Pullut	”	300000
19.	Sri.C.Achuthamenon Govt College, Thrissur	”	100000
20.	Government College Chittur	”	300000
21.	S.N.G.Sanskrit College, Pattambi	”	200000
22.	Govt Arts & Science College Kozhinjampara	”	100000
23.	Govt Victoria College Palakkad	”	300000
24.	T.M.Govt College Tirur	”	150000
25.	Govt Collge, Malappuram	”	250000
26.	P.T.M.Govt College, Perinthalmanna	”	100000
27.	Govt Arts & Science College Kozhikkode	”	250000
28.	Govt College, Madappally	”	300000
29.	Govt College,Kodanchery	”	100000
30.	Government College Koyilandi	”	100000
31.	N.M.S.M.Govt College, Kalpetta	”	200000
32.	Govt. College Mananthavady	”	67250
33.	Government Brennen College, Thalassery	”	450000

34.	K.N.M.Goverment Women's College, Kannur	”	200000
35.	E.K.N.M Government college, Elerithattu	”	100000
36.	G.P.M.Govt College, Manjeshwaram	”	55000
37.	Govt College Kasaragod	”	300000
38.	Government Colege, Attappady	”	50000
	Total		75,00000
(Rupees Seventy Five Lakhs only)			

The expenditure for the implementation of the scheme will be debited to the head of account “2202-03-105-99-34-Faculty Development Plan” in the current year budget. All relevant rules in existence are to be strictly observed while utilizing the Plan fund.

Sd/-
K.AJAYAKUMAR, I.A.S
DIRECTOR OF COLLEGIATE

EDUCATION

To

The Principals concerned

Copy to:

1. Budget Section (for allotment of funds)
2. Account Section
3. Senior Finance Officer
4. Stock File/Current File

//Approved for issue//

Superintendent

Pv/16/06/13

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANATHAPURAM**
*Collegiate Education- Plan Scheme 2013-14- Allotment of
Funds- IT Grid(Plan) - Amount Sanctioned-Orders issued-*

Order No.P(IT)21438/2013/Coll.Edn Dated : 28 .06
.2013

ORDER

In the current years budget there is a provision of Rs.30 lakhs under the head of account “2202-03-103-73 IT Grid 34-OC(Plan)”. The aim of the scheme is to establish an Educational Grid .It is meant for the empowerment of teachers and students through I.T. facilitation. Amount is provided for the renewal of broad band connections of Govt colleges and hostels through BSNL. Funds are sanctioned as shown against the name of each college/hostels for the aforesaid purpose.

IT GRID 2013-14		
Sl.No	Name of College	Amount alloted
1	Government Arts College Thiruvananthapuram	176500
2	Government Womens College Thiruvananthapuram	100000
3	Government College Attingal	69840
4	K.N.M.Goverment College, Kanjiramkulam	100000
5	Government College , Kariavattom	60000
6	Government College, Nedumangad	60000
7	Government Sanskrit College, Thiruvananthapuram	80000
8	Baby John Memorial Govt College, Chavara	50000
9	Government College Ambalappuzha	40000
10	Government College Kottayam	60000
11	Government College Munnar	100000
12	Government College Kattappana	10000
13	Government College Thrippunnithura	80000
14	Government Sanskrit College Thrippunnithura	10000
15	Government College Manimalakkunnu	80000
16	Maharajas College, Ernakulam	60000
17	P.M.G.College Chalakudy	80000
18	Sri.C.Achuthamenon Govt College, Thrissur	30000
19	K.K.T.M.Govt College Pullut	66150
20	Government College Chittur	72000
21	C.M.G.Music college, Palakkad	10000
22	S.N.G.Sanskrit College, Pattambi	80000
23	Govt Victoria College Palakkad	75000
24	Govt Arts & Science College Kozhinjampara	60000
25	Govt Collge, Malappuram	40000
26	T.M.Govt college Tirur	33588
27	P.T.M.Govt College, Perinthalmanna	80000
28	Govt Arts & Science College Kozhikkode	100000
29	Government College Koyilandi	35000
30	C.K.G.Govt College, Perambra	20000
31	Govt College, Mokeri	68899
32	Govt College,Kodanchery	75000
33	Govt College, Madappally	70000
34	N.M.S.M.Govt College, Kalpetta	15000

35	Govt.College of Teacher Education, Kozhikkode	15000
36	Govt College, Mananthavady	84000
37	K.M.M.Goverment Women's College, Kannur	60000
38	Government Brennen College, Thalassery	80000
39	Govt Brennan College of Teacher Education Thalassery	5000
40	Government College, Kasargod	70000
41	G.P.M.Govt College, Manjeshwaram	10000
42	University college Thiruvananthapuram	40000
43	E.K.N.M.Govt College, Elerithattu	40000
44	Government college Atppady	10000
1	Govt.Hostel (Men), Thiruvananthapuram.	5000
2	SST College of Music Hostel, TVPM.	5000
3	Govt.College Hostel, Kottayam.	5000
4	Govt.Training College(IASE) Hostel, Thrissur	5000
5	MCRV Hostel, for MenErnakulam	6200
6	Govt.Sanskrit College Hostel Pattambi	5000
7	Govt.Victoria College Hostel,Palakkad.	5000
8	CM Govt.College Hostel, Palakkad	5000
9	Govt.College Hostel,(Men & Women) Chittur	10000
10	MCRV Hostel for Women Ernakulam	5000
11	Govt.Brennen college Hostel, Thalassery.	5000
12	Govt.College Ladies Hostel, Kasaragod	5000
13	Govt.Training College Hostel, Thalassery.	5000
14	Govt Men Hostel, Kasargod	5000
15	KMM Govt Hostel, Kannur	10000
	Total	2647177

Total : Rupees Twenty Six Lakhs Forty Seven Thousand One Hundred and Seventy Seven Only.

The expenditure in this account will be met from the head of account “2202-03-103-73 IT Grid 34-OC(Plan)” in the current year’s budget provision.

. All relevant rules are to be strictly observed while utilizing the Plan fund.

Sd/-

K.AJAYAKUMAR, I.A.S
DIRECTOR OF COLLEGIATE

EDUCATION

To

The Principals and wardens concerned

Copy to:

//Approved for issue//

1. Sr. Finance Officer
2. Budget (K) Section
3. Accounts (J) Section
4. SF/Current File

Superintendent

**Proceedings of the Director of Collegiate
Education
Thiruvananthapuram**

Collegiate Education Department- Plan Schemes 2013-14 – Allotment of Funds under the head of account “2202-03-103-85-Matching Grant (plan)”- Amount sanctioned- Orders issued-

Order No: P2 - 19799/2013/Coll Edn

Dated : 05/07/2013

Read:- 1. This Office Circular No: P3/11958 /13/Coll Edn dated: 8/04/13

2. Proposals received from the Principals of the Colleges concerned

ORDER

In the current years budget an amount of Rs. 60 Lakhs has been provided under the head of account “2202-03-103-85-Matching Grant. This provision is intended to give matching grant equal to the amount collected by the College Development Committees for the improvement of the Colleges in all aspects. Based on the details furnished by the Principals of respective Colleges Matching Grant is sanctioned as detailed below.

Sl. No.	Name of College	Amount Collected by the CDC During 2012-13 (in Rs)	Amount of Matching Grant (in Rs)
1	Govt Arts College, tvpm	124000	124000
2	Govt Women's College, tvpm	342000	342000
3	University College, tvpm	289200	289200
4	Govt College Nedumangadu	99600	99600
5	Govt College Kariyavattom	56400	56400
6	Govt College, Chavara	143000	143000
7	Govt College, Kottayam	162500	162500
8	Govt College, Manimalakkunnu	73800	73800
9	Govt Sanskrit College, Thrippunithura	9400	9400
10	Govt College, Thrippunithura	46100	46100
11	Maharaja's College , Ernakulam	429400	429400
12	P M Govt College, Chalakkudy	146400	146400
13	Sri.C.AchuthaMenon Govt College, Thrissur	115500	115500
14	Govt College, Chittur	176100	176100
15	Govt Victoria College, Palakkad	136250	136250
16	Govt College, Tirur	234700	234700
17	Govt College, Malappuram	167500	167500

18	Govt Arts and Science College, Kozhikode	334000	334000
19	Govt College ,Perambra	148200	148200
20	Govt College, Kodenchery	112500	112500
21	Govt College, Koyilandy	50100	50100
22	Govt College Kalpetta	69600	69600
23	Govt College ,Mananthavady	87000	87000
24	Govt Brennen College Thalassery	457771	457771
25	KMM Govt Women's College, Kannur	182400	182400
26	EKNM Govt College, Elerithattu	67500	67500
27	Govt College, Manjeswaram	35100	35100
28	CM Govt Music College palakkad	8200	8200
29	Govt College of Teacher Education, Kozhikode	41400	41400
30	Govt College ,Attingal	99600	99600
	TOTAL	4445221	4445221

(Rupees Forty four lakh forty five thousand two hundred and twenty one

only)

The Principals concerned will forward the utilization certificate in respect of the “matching grant” sanctioned within one year from the date of the drawl of the amount.

The expenditure on this account will be met from the head of account “2202-03-103-85-Matching Grant from the Government for the Introduction of Autonomy and Related Developmental Activities in Selected Well Established Colleges (Plan)” in the current year’s budget

Sd/-

K.AJAYAKUMAR I.A.S

DIRECTOR OF COLLEGIATE

EDUCATION

To

The Principal’s concerned

Copy to:

Budget section
Senior Finance Officer
S F / C F

// Approved for Issue//

Superintendent

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE EDUCATION,
THIRUVANATHAPURAM**
*Collegiate Education- Plan Scheme 2013-14- Allotment of
Funds- Modernisation of Edusat class rooms(Plan) -
Amount Sanctioned-Orders issued-*

Order No.P(IT)21720 /2013/Coll.Edn

Dated :28.06.2013

Read;-1. proposals received from Principals of Government colleges

ORDER

In the current years budget there is a provision of Rs.150 lakhs under the head of account “2202-80-003-95 Modernisation of Edusat Class rooms(Plan)”.The main aim of the scheme upgrade Edusat class room and P.G class rooms as smart class rom having LCD projectors, Laptop Computers, internet connectivity with modern ICT facilities. Amount is also proposed for the repair and maintenance of sophisticated equipments installed for the Edusat project. Maintenance work of the class rooms and equipments are also undertaken under the programme. Funds are sanctioned as shown against the name of each college for the aforesaid purpose. The Principals concerned will initiate necessary urgent action to ensure the complete utilization of the funds provided for this purpose.

Sl.No.	Name of College	Purpose	Amount can be allotted
1	Government Arts College Thiruvananthapuram	Modernisation of Edusat class room and Pg class room	400000
2	Government Womens College Thiruvananthapuram	Modernisation of Edusat class room and Pg class room	600000
3	Government College Attingal	Modernisation of Edusat class room and Pg class room	300000
4	Government College , Kariavattom	Modernisation of Edusat class room and Pg class room	300000
5	Government College, Nedumangad	Modernisation of Edusat class room and Pg class room	300000
6	Government Sanskrit College, Thiruvananthapuram	Modernisation of Edusat class room and Pg class room	300000
7	Baby John Memorial Govt College, Chavara	Modernisation of Edusat class room and Pg class room	400000

8	Government College Kottayam	Modernisation of Edusat class room and Pg class room	400000
9	Government Sanskrit College Thrippunnithura	Modernisation of Edusat class room and Maintenance of Edusat equipments	75000
10	Government College Manimalakkunnu	Modernisation of Edusat class room and Pg class room	300000
11	Maharajas College, Ernakulam	Modernisation of Edusat class room and Pg class room	600000
12	P.M.G.College Chalakudy	Modernisation of Edusat class room and Pg class room	400000
13	Sri.C.Achuthamenon Govt College, Thrissur	Modernisation of Edusat class room and Pg class room	400000
14	K.K.T.M.Govt College Pullut	Modernisation of Edusat class room and Pg class room	400000
15	Government College Chittur	Modernisation of Edusat class room and Pg class room	400000
16	S.N.G.Sanskrit College, Pattambi	Modernisation of Edusat class room and Pg class room	400000
17	Govt Victoria College Palakkad	Modernisation of Edusat class room and Pg class room	500000
18	Govt Collge, Malappuram	Modernisation of Edusat class room and Pg class room	300000
19	T.M.Govt College Tirur	Modernisation of Edusat class room and Pg class room	500000
20	P.T.M.Govt College, Perinthalmanna	Modernisation of Edusat class room and Pg class room	300000
21	Govt Arts & Science College Kozhikkode	Modernisation of Edusat class room and Pg class room	500000
22	Government College Koyilandi	Modernisation of Edusat class room and Pg class room	100000
23	Govt College, Mokeri	Modernisation of Edusat class room and Pg class room	400000
24	Govt College,Kodanchery	Modernisation of Edusat class room and Pg class room	445000
25	Govt College, Madappally	Modernisation of Edusat class room and Pg class room	500000
26	Government Brennen College, Thalassery	Modernisation of Edusat class room and Pg class room	500000

27	Government College, Kasargod	Modernisation of Edusat class room and Pg class room	515000
28	University College, Thiruvananthapuram	Modernisation of Edusat class room and Pg class room	600000
29	Govt. College Kattappana	Modernisation of Edusat class room and Pg class room	500000
30	Govt. College Mananthavady	Modernisation of Edusat class room and Pg class room	665000
31	Govt. College Munnar	Modernisation of Edusat class room and Pg class room	500000
32	K.N.M Govt. Arts & Science Collge, Kanjiramkulam	Modernisation of Edusat class room and Pg class room	500000
33	E.K.N.M Govt. College Elerithattu	Modernisation of Edusat class room and Pg class room	400000
34	Govt. Arts & Science College, Kozhinjampara	Modernisation of Edusat class room and Pg class room	500000
35	Government college ,Thrippunithura		300000
		TOTAL	14500000

(Rupees One Crore Forty Five Lakhs Only)

The expenditure in this account will be met from the head of account “2202-80-003-95 Modernisation of Edusat class room(Plan)”. in the current year’s budget provision. . All relevant rules in existence are to be strictly observed while utilizing the Plan fund.

Sd/-

**K.AJAYAKUMAR, I.A.S
DIRECTOR OF COLLEGIATE EDUCATION**

To

The Principals concerned

Copy to:

1. Sr. Finance Officer
2. Budget (K) Section
3. Accounts (J) Section
4. SF/Current File

//Approved for issue//

Superintendent

**PROCEEDINGS OF THE DIRECTOR OF COLLEGIATE
EDUCATION, THIRUVANATHAPURAM**

**Collegiate Education Department - Plan fund utilization 2013-14 –
Allotment of Fund under the Head of Account – “2202-03-103-94-34-
Starting of New Courses and Upgrading of Existing Courses (Plan)” -
Amount Sanctioned - Orders issued.**

**Order No.P1/19995/2013/Coll.Edn
28.06.2013**

Dated :

ORDER

In the current years budget there is a provision of Rs.200/- lakhs under the Head of account “2202-03-103-94-34 Starting of New Courses and Upgrading of Existing Courses (Plan)”.The provision under the scheme is intended to equip the colleges with modern facilities, furniture, Lab/Library facilities etc. On account of starting of new courses, inspection fee, affiliation fee etc., due to the universities on applying for the new courses has also be reimbursed from this allotted amount. If no new courses are started the amount allotted can be utilized for strengthening the existing courses. The Principals of Government Colleges have submitted proposals for financial assistance under this scheme. After examining the proposals of Government Colleges funds are sanctioned against the name of each college as shown below.

ANNEXURE			
Sl. No.	Name of College	Purpose	Amount allotted
39.	Government Arts College Thiruvananthapuram	Starting of New Courses/Strengtheni ng of existing courses 2013-14	500000
40.	Government Womens College Thiruvananthapuram	”	500000
41.	University college, Thiruvananthapuram	”	450000
42.	Government College, Nedumangad	”	300000
43.	Government College , Kariavattom	”	400000
44.	K.N.M.Goverment College, Kanjiramkulam	”	200000

45.	Government College Attingal	”	400000
46.	Baby John Memorial Govt College, Chavara	”	400000
47.	Government college Ambalappuzha	”	200000
48.	Government College Kottayam	”	400000
49.	Government College Kattappana	”	300000
50.	Government College, Munnar	”	100000
51.	Government College Manimalakkunnu	”	300000
52.	Government Sanskrit College Thrippunithura	”	400000
53.	Government College Thrippunithura	”	150000
54.	Maharajas College, Ernakulam	”	600000
55.	P.M.G.College Chalakudy	”	300000
56.	K.K.T.M.Govt College Pullut	”	300000
57.	Sri.C.Achuthamenon Govt College, Thrissur	”	300000
58.	Government College Chittur	”	200000
59.	S.N.G.Sanskrit College, Pattambi	”	200000
60.	Govt Arts & Science College Kozhinjampara	”	200000
61.	Govt Victoria College Palakkad	”	400000
62.	T.M.Govt college Tirur	”	300000
63.	Govt Collge, Malappuram	”	300000
64.	P.T.M.Govt College, Perinthalmanna	”	200000
65.	Govt Arts & Science College Kozhikkode	”	400000
66.	Govt College, Madappally	”	400000
67.	Govt College, Mokeri	”	200000
68.	C.K.G.Govt College, Perambra	”	100000
69.	Govt College,Kodanchery	”	300000
70.	Government College Koyilandi	”	200000
71.	Govt. College Kalpetta	”	100000

72.	Govt. College Mananthavdy	„	300000
73.	Government Brennen College, Thalassery	”	500000
74.	K.N.M.Government Women's College, Kannur	”	200000
75.	E.K.N.M.Govt College, Elerithattu	”	150000
76.	G.P.M.Govt College, Manjeshwaram	”	300000
77.	Govt College Kasaragod	”	200000
78.	Govt. College Attappdy	”	300000
79.	C.M. Govt. Music College Palakkad	”	43500
80.	R.L.V College of Music and Fine Arts, Thrippunithura.	„	150000
	Total		12143500

(Rupees One Crore Twenty One lakh Forty Three Thousand and Five Hundred Only).

The Principal concerned should initiate necessary action to issue the Administrative Sanction and the Purchase Sanction. Allotment letter will be issued on receipt of the same from the Principal concerned. All relevant rules and Store Purchase Manual Rules are to be strictly followed by the Principals while utilizing the funds. The expenditure on this account will be met from the Head of account “2202-03-103-94-34-Starting of New Courses and Upgrading of Existing courses (Plan)” in the current year budget provision.

Sd/-

K.AJAYAKUMAR, I.A.S
DIRECTOR OF COLLEGIATE

EDUCATION

Copy to:

5. Senior Finance Officer
6. Budget Section/Account Section/Audit Section
7. Stock File/Current File //Approved for
issue//

Superintendent

Pv/16/06/13

