

നം പി.3/32282/2015/കോ.വി.വ

കോളേജ് വിദ്യാഭ്യാസ ഡയറക്ടറുടെ കാര്യാലയം,
തിരുവനന്തപുരം,
തീയതി : 03.09.2015

പരിപത്രം

2016-17 സാമ്പത്തിക വർഷത്തിലെ ബഡ്ജറ്റ് എസ്റ്റിമേറ്റ് (പ്ലാൻ) അടിയന്തിരമായി സർക്കാരിലേയ്ക്ക് സമർപ്പിക്കേണ്ടതിനാൽ ടി വർഷത്തിലേയ്ക്ക് ഉൾപ്പെടുത്തേണ്ട വിവിധ ശീർഷകങ്ങളിലുള്ള പ്ലാൻ ഹെഡ് പ്രൊപ്പോസലുകൾ ഈ മാസം ഇരുപത്തി അഞ്ചാം തീയതിയ്ക്ക് മുൻപായി ഈ ഓഫീസിൽ ലഭ്യമാക്കണമെന്ന് അറിയിക്കുന്നു. വിവിധ സ്കീമുകളെക്കുറിച്ചുള്ള വിവരങ്ങൾ (ശീർഷകം, ഒബ്ജക്ടീവ്സ് എന്നിവ സഹിതം) ഇതോടൊപ്പം അനുബന്ധമായി ചേർക്കുന്നു.

ഒപ്പ്,
വി.അജയകുമാർ,
സീനിയർ ഫൈനാൻസ് ഓഫീസർ.

പകർപ്പ്

- 1) എല്ലാ ഗവണ്മെന്റ് ആർട്സ് & സയൻസ് കോളേജ് / മ്യൂസിക് / ട്രെയിനിംഗ്/ ഫിസിക്കൽ എഡ്യൂക്കേഷൻ കോളേജ് പ്രിൻസിപ്പാൾമാരുടെയും ഹോസ്റ്റൽ വാർഡൻമാരുടെയും അറിവിലേയ്ക്കായി വെബ് സൈറ്റിൽ പ്രസിദ്ധീകരിക്കുന്നതിന്.
- 2) കരുതൽ ഫയൽ.

/അംഗീകാരത്തോടെ/


സൂര്യൻ.

എസ്.വി..03.09.2015

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Name of Scheme with Head of Account and its objectives

1. Development of Laboratories and Libraries in Government Colleges (2202-03-103-76)

The Government colleges in the state require well equipped and advanced facilities in the laboratory and library. The laboratories are to be upgraded every year with most modern equipment and the libraries are to be digitalized with internet access to the students. The conventional courses conducted in colleges give way to new job oriented courses which require procurement of most modern equipments, digitalized library system, furniture for lab/library, purchase of library books, purchase of chemicals etc. which is also a pre-requisite for NAAC accreditation.

2. Starting of New Courses & Upgrading of Existing Courses (2202-03-103-94)

This scheme is intended to equip the colleges with modern facilities, furniture, lab/library facilities etc. on account of starting of new courses in addition to the existing courses at Degree/PG levels. Inspection fee, affiliation fee etc. due to the Universities on applying for the new courses has also to be reimbursed to the colleges concerned. New job-oriented courses as well as strengthening the existing ones to equip students to attain academic excellence have to be visualized. The amount provided can be utilized for the upgradation of laboratory facilities in colleges where courses like Micro-biology, Biotechnology, Industrial chemistry, Bio-chemistry etc. are offered by acquiring sophisticated electronic equipments. If new courses are not sanctioned by the government the amount provided may be earmarked for strengthening the existing courses.

3. Faculty Development (2202-03-105-99)

The scheme is intended to provide in-service training programmes such as seminars, workshops, refresher courses, exhibitions etc. to the teaching faculty. This programme helps the teachers to get awareness about the most modern developments, trends and teaching methods prevailing in other parts of the country. The major activities proposed under this scheme are:

- Conducting short term training programme in emerging areas to foster a culture among the faculty to imbibe the latest achievements in the field of science, social science and humanities. The programme should be for minimum three days or upto a maximum of one week. The programme could be conducted either in the University Departments, in the Academic Staff Colleges, inter university centers, colleges having research centers or research institutions within the country.
- Induction training programme would be conducted for all the newly recruited teachers of Arts and Science Colleges in the State.
- Eminent faculty from different Universities and Research Institutions of India has to be invited as resource persons.

4. Introduction of Autonomy and Related Developmental Activities in Selected Well Established Colleges (Matching Grant)
(2202-03-103-85)

Government have constituted College Development Committees (CDC) in colleges with the District Collector as Chairman to look after the development activities of colleges by collecting funds from alumni associations, general public etc. An equal share of the amount collected by the CDC will be sanctioned to the colleges as matching grant under this scheme. The amount collected by colleges as CDC funds and this matching grant could be utilized for the improvement of the colleges as per the decision of the committee.

5. IT Grid
(2202-03-103-73)

The main objective of this scheme is to establish an Educational Grid across Govt. Colleges and hostels for academic and research purposes under the Universities within the State. It is meant for the empowerment of teachers and students through I.T. facilitation. Amount is proposed for the renewal of broad band connection obtained in Govt. Colleges and hostels through BSNL.

6. Colleges Infrastructure Upgradation Programme (CIUP)

The main objective of this scheme is (a) construction of buildings for colleges and hostels (b) minor construction works for general improvement in facilities (c) maintenance of playgrounds and improvement of sports facilities (d) conservation of heritage value of colleges and hostels (e) purchase of sports goods and (f) students' amenities.

7. Study Tour
(2202-03-800-69)

Study tour/field visit forms part of the syllabus for many subjects at Degree and Post Graduate levels. The scheme intends to provide financial support to the economically backward students in Govt. Colleges to perform study tour/field visits which form part of their syllabus.

8. Modernisation of Edusat Class Rooms
(2202-80-003-95)

The scheme is intended to provide amount for the repair and maintenance of sophisticated equipments installed for the Edusat project. The PG & UG classrooms of each Department in Govt. Colleges has to be converted as "Smart Class Rooms" with most modern IT facilities such as Plasma TV, Internet connectivity, White board, Laptop computer, Jefferson chairs etc. Maintenance work of the class rooms and equipments, extra electrification, furniture, maintenance of false roofing, flooring with tiles etc. are also proposed under the programme.

9. Institute for Advanced Study in Education (IASE) and Colleges of Teacher Education (CTE's)

(2202-03-103-81)

The objective of the scheme is to provide good training for the teacher trainees in training colleges with a view to impart better education to the students. Training to the teachers in service has also been proposed under the scheme. Conduct of refresher courses, seminars, workshops for the teacher trainees, renovation of buildings, purchase of library books, digitalization of library, photocopier, fax machine, NAAC re-accreditation works, smart class room, purchase of computer and accessories, projector etc. are proposed under the scheme.

10. Accreditation of Colleges with NAAC

(2202-03-103-74)

This Scheme is intended to equip Government Colleges to get the accreditation of NAAC for total quality improvement. In order to get the accreditation the colleges are to be modernized and well equipped in all aspects like better infrastructure facilities, achievements in academic standards, better environment for students and teachers, modern lab/library facilities, setting up of well equipped seminar hall, auditorium, beautification of the campus etc. The accreditation once granted will be for a period of 5 years and on expiry of this period the colleges will have to go for reaccreditation. To equip the colleges for obtaining the accreditation by NAAC, the required facilities are to be set up.

11. College Quality Improvement Programme (CQIP)

(2202-03-103-68 (01) & (02))

The scheme, CQIP is designed to help Colleges that have not earned the NAAC rating to upgrade its standards of quality. 75% of the amount allocated will be for infrastructure while 25% will be used for other quality improvement measures.

12. Centres of Excellence in Ten Colleges including Heritage Conservation

(2202-03-103-69)

This ambitious scheme seeks to develop the top ten colleges of the State as Centres of Excellence. The scheme will include the structured internal quality assurance system for ensuring continuous quality monitoring/improvement, reading room facilities for students and faculty in library etc. The individual work of high quality of both faculty and students that have come in for academic recognition will be encouraged under the scheme.

13. Assistance to Directorate of Public Instruction and Directorate of Collegiate Education

(2204-00-800-90)

Financial assistance is provided for the promotion of Sports and Physical Education in Colleges. The amount is proposed for purchasing sports kit, remuneration and hospitality facility for the coaches and trainees.

14. Music Colleges (2205-00-101-99)

This scheme is intended to help three Music colleges.

15. Physical Education College, Kozhikkode (2204-00-101-99)

The objective of the scheme is to provide amount for various activities in Govt. Physical Education College, Kozhikkode.

**16. Construction of Women's Hostels to Govt. Colleges
(4202-01-203-86)**

**17. Construction of College Buildings and Hostels
(4202-01-203-99)**

Sd/-
V. Ajayakumar
Senior Finance Officer

//Approved for Issue//


Superintendent