

Proceedings of the Director of the Collegiate Education Thiruvananthapuram.

Collegiate Education Department-Plan Schemes-2017-18-Allotment of fund under the head of account 2202-03-103-75(01)-College Infrastructure Upgradation Programme(plan)-Administrative sanction accorded and Amount sanctioned-Order Issued-

Order No:P2/15099/17/Coll.Edn

Dated:22/7/2017

Read:- 1-This office proceedings No: P2/18434/12/Coll.Edn dtd 11/5/17
2-Proposals received from the Principals and Wardens of the Colleges & Hostels concerned
3-G.O(Rt) No.1308/2017/H.Edn dtd 11/7/2017

ORDER

In the current year's budget there is a provision of Rs 800 lakh under the head of account 2202-03-103-75-01-College infrastructure upgradation programme(plan) .The purposes of the scheme are 1) Construction of building for colleges and hostels 2) Minor construction works for general improvement in facilities 3)Maintenance of playgrounds and improvement of sports facilities 4)Conservation of heritage value of colleges and hostels 5) Purchase of sports goods and 6)Students amenities.

Out of Rs 800 lakh ,an amount of Rs 10,00,000 /-(Rupees Ten Lakh only) has been allotted to the Principal R.G.M.Govt.Arts&Science College,Attappady as per the order read as 1 st above .Principals and Wardens of the Govt. Colleges and hostels have submitted proposals for financial assistance under the scheme. Accordingly these proposals were placed in the departmental working group meeting held on 07/06/2017 for obtaining administrative sanction .

As per the decision taken in the departmental working group meeting, Govt.have accorded Administrative sanction for an amount of Rs 7,11,65,000/- (Rupees Seven Crore Eleven Lakhs Sixty Five Thousand only)for implementing various works under the head of account 2202-03-103-75-01-CIUP in the current year's budget.

In this circumstances ,Administrative Sanction is hereby accorded and an amount of Rs 7,11,65,000/- (Rupees Seven Crore Eleven Lakhs and Sixty Five Thousand only)is allotted to 67 Govt.Colleges and Hostels for implementing various works under the head of account 2202-03-103-75-01-CIUP as shown in the annexure.Principals & Wardens have to take urgent necessary action for the

utilisation of the allotted fund.

The expenditure on this account will be met from the head of account 2202-03-103-75-01-CIUP in the current year's budget (2017-18) provision. Principals & Wardens shall ensure that implementation of the scheme shall be done after observing all procedural formalities as stipulated in the relevant rules and Government orders in force and also by strictly observing general conditions stated in the G.O(Rt) No.1308/2017/H.edn dated 11/07/2017.

Sd/-
M.S.JAYA I.A.S

DIRECTOR OF COLLEGIATE EDUCATION

To,


The Principals & Wardens of Govt.Colleges and Hostels concerned ✓

//Approved for issue//

Copy to,

1.Budget section

2.S.F/CF


Superintendent
✓

ANNEXURE

Sl. No	Name of Govt. College/Hostel	Maintenance of play ground&improvement of sports facilities/purchase of sports goods	Amount (in Rs)	Students Amenities	Amount (in Rs)	Minor construction Works for general improvement in facilities/conservation of heritage value	Amount (in Rs)	Total (in Rs)
1	Govt.Arts College,Tvpm	nil	0	nil	0	Repair and minor works in various departments	1500000	1500000
2	Govt.Womens College Tvpm	nil	0	Purchase of water purifiers /water coolers/student amenities	200000	Construction of toilet/repair,renovation& minor works in various departments	1800000	2000000
3	University College ,Tvpm	nil	0	nil	0	Class room and staff room renovation works in various departments	2000000	2000000
4	Govt.College Nedumangadu	purchase of sports goods/ maintenance of play ground	300000	CCTV camera/napkin destroyer/Napkin wending machine	500000	Construction of toilets	1000000	1800000
5	Govt.College Karyavattom	purchase of sports goods/ maintenance of play ground	900000	nil	0	nil	0	900000
6	Govt.Sanskrit College, Thiruvananthapuram	Purchase of sports goods	100000	CCTV camera for exam hall/student amenities	300000	Repair and renovation work of toilets	1000000	1400000
7	K.N.N Govt College Kanjiramkulam	Purchase of sports goods	300000	nil	0	Providing and lying vitrified tiles in class room old block	730000	1030000
8	Govt.College,Attingal	nil	0	nil	0	History museum/ various renovation and minor works	1500000	1500000
9	Govt.Arts&Science College Kulathoor, Neyyattinkara,TVPM	Purchase of sports goods	300000	nil	0	nil	0	300000

10	B.J.M.Govt.College Chavara	purchase of sports goods/ maintenance of play ground	200000	student amenities	300000	Solar panel,various minor works and renovation works	1500000	2000000
11	Govt.Arts & Science College ,Elanthoor	Purchase of sports goods	250000	nil	0	nil	0	250000
12	Govt.College Ambalapuzha	Purchase of sports goods/modernization of gymnasium	200000	Purchase of furniture/student amenities	300000	Compartment in office establishment	1000000	1500000
13	Govt.College Kottayam	Purchase of sports goods	200000	Water filter and bottled cooler dispenser/student amenities	200000	Lightning arrester/ various renovation and minor works	1400000	1800000
14	Govt.College Kattappana	Setting up of badminton/volleyball court /purchase of sports goods	300000	Purchase of Water purifier/Almirahs and racks/CCTV Camera	500000	Construction of Grill doors for kitchen,mess hall and TV room/repair works for toilets and Zincs/	250000	1050000
15	Govt.College Munnar	Ground maintenance of play ground/purchase of sports goods	300000	nil	0	Minor works/construction of toilet	1500000	1800000
16	T.M.J.M.Govt. College Manimalakunnu	Synthetic flooring of badminton court and court marking/purchase of sports goods	250000	Purchase of Water coolers	100000	Biogas plant/waste management system for ladies hostel /digging well for ladies hostel/maintenance work of buildings in the college/toiler for watchman in the ladies hostel/various minor works	1500000	1850000
17	Govt.College Tripunithura	Purchase of sports goods	300000	Students Amenities	200000	Re laying of false roof of class rooms/construction of toilet	1200000	1700000

	Govt.Sanskrit College Tripunithura	nil	0	Purchase of Water coolers/student amenities	100000	Tile work at main Auditorium	1000000	1100000
19	Maharajas College Ernakulam	Maintenance of play ground and purchase of sports goods	1000000	nil	0	nil	0	1000000
20	P.M Govt college Chalakudy	nil	0	nil	0	Renovation of toilet/face lifting of auditorium,stage	1000000	1000000
21	K.K.T.M Govt college Pullut	Maintenance of play ground&improvement of sports facilities/purchase of sports goods	300000	Purchase of water cooler cum purifier/student amenities	100000	Repair and minor works in various departments/construction of toilet	1000000	1400000
22	C Achutha Menon Govt.college ,Kuttanellur, Thrissur	Construction of badminton court	300000	Purchase of water filter/CCTV camera/purchase of furniture	500000	Construction of toilet&maintenance/ minor works/setting up of Archaeology museum/re electrification of library building	1000000	1800000
23	Govt.Arts & Science College, Chelakkara, Thrissur	nil	0	Purchase of water purifier with cooler/napkin wending mechine/student aminities	480000	nil	0	480000
24	Govt Victoria College Palakkad	nil	0	Purchase of Water purifier /student amenities	100000	maintenance and minor works in various departments	1500000	1600000
25	S.N.Govt. Sanskrit college,Pattambi	nil	0	student amenities	100000	Providing grill work in 2 nd floor of administrative block/re electrification works	1500000	1600000
26	Govt.College Chittur,Palakkad	nil	0	Water filter/student amenities	300000	maintenance and minor works in various departments	1500000	1800000

27	Govt .College Kozhinjampara	nil	0	Purchase of Water purifier/kitchen utensils/furniture /incinator for the newly started ladies hostel	500000	Bio gas plant	150000	650000
28	Govt.Arts & Science College ,Thrithala	Purchase of sports goods	200000	Students Amenities/purchase of furniture	200000	Rain water harvesting	1000000	1400000
29	Govt.Arts&Science College Pathiripala,Kongad, Palakkad	nil	0	nil	0	Construction of temporary class rooms/tile works	600000	600000
30	T.M.Govt College Tirur	Purchase of sports goods/court maintenance	600000	nil	0	minor works	50000	650000
31	Govt. College Malappuram	Purchase of sports goods	200000	Purchase of Water purifier /purchase of furniture/student amenities	200000	Construction of toilet and minor works	700000	1100000
32	PTM Govt.College Parinthalmanna	Purchase of sports goods/ground and court maintenance	500000	Purchase of incinerator	50000	Maintenance of toilets in the ladies waiting room and minor works in various departments	1000000	1550000
33	Govt.Arts & Science College ,Kondotty, Malappuram	Purchase of sports goods	80000	Sanitary napkin disposer/CCTV camera/student amenities	230000	Construction of main gate	300000	610000
34	Govt.Arts&Science College ,Mankada,Malappuram	Purchase of sports goods	100000	Purchase of furniture	200000	Minor works/Tiling works	300000	600000
35	Govt . Arts&Science College ,Tavanur	Purchase of sports goods	200000	student amenities	100000	nil	0	300000
36	Govt.College for Women, Malappuram	Purchase of sports goods	100000	Purchase of incinerator/furniture	175000	nil	0	275000

37	Govt.Arts&Science College College Kozhikode	nil	0	nil	0	Rain water harvesting facility/minor construction ,renovation maintenance works	1700000	1700000
38	Govt.College Mokeri,Kozhikode	maintenance of play ground / purchase of sports goods	300000	Purchase of pad vending machine/incinator /fire extinguisher	200000	Construction of toilet,bathrooms and wash basins in new block	1000000	1500000
39	CKGM Govt .College Perambra,Kozhikode	maintenance of play ground/ purchase of sports goods	200000	Purchase of Water purifier	100000	urgent sanitary works	500000	800000
40	Govt.College Kodenchery, Kozhikode	Purchase of sports goods	200000	Purchase of kitchen utensils and furniture for the Hostel	500000	Various maintenance works	300000	1000000
41	SARBTM Govt College Koilandy, Kozhikode	Purchase of sports goods	300000	Purchase and installation of water purifier	20000	Construction of concrete counter slabs with granite tops for Msc physics lab//tiling of college Varandah	1200000	1520000
42	Govt.Arts & Science College ,Balussery	nil	0	CCTV camera	100000	nil	0	100000
43	Govt.Arts & Science College ,Koduvally,Kozhikode	Purchase of sports goods	100000	Napkin Destroyer/Student amenities	200000	nil	0	300000
44	Govt.Arts & Science College ,Nadapuram, Kozhikode	Fitness centre/purchase of sports goods	300000	Purchase of Water purifier /CCTV Camera	220000	nil	0	520000
45	Govt.Arts & Science College Kunnamangalam, Kozhikode	Purchase of sports goods	200000	Purchase of Water purifier	50000	nil	0	250000

46	N.M.S.M Govt College Kalpetta, wayanad	Purchase of sports goods	100000	Napkin Killer, furniture and kitchen utensils for ladies hostel	600000	Heritage museum	500000	1200000
47	Govt.College Manathavady, Wayanad	maintenance of play ground / purchase of sports goods	200000	student amenities	300000	Minor construction Works for ladies and boys hostels/repair and minor works in the college	1000000	1500000
48	Govt.Brennen College Thalassery,Kannur	nil	0	Water purifier/purchase of steel almirah with cabinet	200000	Toilet facility/green house for mentioning plants/tiling works	1500000	1700000
49	K.M.M Govt.Womens College,Kannur	Maintenance of various play grounds/purchase of sports equipments	200000	nil	0	Construction of toilet for physically challenged students/construction of new water tank/class room tiling	1000000	1200000
50	Govt.College, Thalassery,Chokli	Purchase of sports goods	200000	Purchase of water purifier with cooler/student amenities	100000	Class room construction	500000	800000
51	EKNM Govt. College ,Elerithattu,Kasargod	Purchase of sports goods	60000	nil	0	nil	0	60000
52	Govt. College Kasargod	Ground maintenance of play ground/purchase of sports goods	300000	nil	0	Renovation works in various department	1000000	1300000
53	G.P.M Govt College Manjeshwaram	Purchase of sports goods	70000	nil	0	Electrification of college building/pump set and related equipments for college hostel/electricity connection to college hostel	1250000	1320000

54	Govt.Mens Hostel Trivandrum	nil	0	nil	0	Waste disposal plant/re electrification	1500000	1500000
55	Govt.College Hostel Kottayam	nil	0	Purchase of furniture and kitchen utensils	300000	Construction of toilets in ladies hostel	1000000	1300000
56	M.C.R.V Hostel Ernakulam	nil	0	Purchae of kitchen utensils/furniture	200000	Toilet repair works in ladies hostel/drainage area slabing and connected works in ladies hostel	900000	1100000
57	Govt.College Hostels Chittoor	nil	0	Purchase of furniture/incinerator/ kitchen utensils	300000	Rain water harvesting/solar panel/minor works	1000000	1300000
58	Govt .Sanskrit College Hostel Pattambi	nil	0	Purchae of kitchen utensils/student amenities	200000	nil	0	200000
59	Govt.Victoria College Hostel Palakkad	nil	0	Purchae of kitchen utensils/furniture	300000	nil	0	300000
60	T.M.G C Ladies hostel,Tirur	nil	0	nil	0	Minor works/plumbing works	130000	130000
61	C.M.G Music college Hostel, Palakkad	nil	0	nil	0	Maintenance works of hostel building	800000	800000
62	Govt.Brennen College Hostel Thalassery	nil	0	Purchase of Water purifier with cooler	125000	Construction of She toilet	920000	1045000
63	K.M.M Govt. Womens College Hostel ,Kannur	nil	0	Purchase of kitchen utensils/water purifier/ sanitary pad disposer	225000	nil	0	225000
64	Govt.College Ladies Hostel ,Kasargod	nil	0	Purchase of kitchen utensils/furniture/Sa nitary napkin destroyer	300000	minor works	500000	800000
65	Govt.College of Teacher Education, Trivandrum.	nil	0	Students Amenities	300000	nil	0	300000

66	Institute of Advanced Study in Education, Thrissur	nil	0	nil	0	Renovation of ladies/men hostel	1000000	1000000
67	S.S.T. Govt. College of Music, Trivandrum	nil	0	nil	0	Construction of toilets	500000	500000
			10210000		10775000		50180000	71165000

Rs 7,11,65,000/- (Rupees Seven Crore Eleven lakhs and Sixty Five Thousand Only)

Grand Total

Sd/-

M.S.JAYA I.A.S

Director of Collegiate Education

//Approved for issue//



Superintendent.